



TOWN COUNCIL

Work Session

Town Hall
May 5, 2011
5:00 PM

At 5:04 p.m., Mayor Dora Sullivan, having established a quorum, called to order the Work Session of Town Council. In addition Mayor Sullivan, present were Vice Mayor Bannon, Councilmen Sullivan and Veber and Councilwoman Natali. Councilman Evans arrived at 5:13 p.m. and Councilman Bennett was not in attendance. Also present were Town Manager Heather Arcos, Treasurer Jo Anna Leatherwood and Town Clerk Libby Hume. There were no members of the public in attendance.

Mayor Sullivan announced the business for the evening would be to continue the review of the proposed FY 2011-2012 budget.

Town Manager Heather Arcos began by briefing Mayor Sullivan and Councilman Veber of the items reviewed at last night's meeting.

Heather Arcos reviewed the revised Summary of General Fund Revenues and pointed out that the loan proceeds of \$158,033 were reduced to \$0. The total proposed general fund revenue was \$2,072,290.

Heather Arcos went on to review the revised Budget Expense Comparison which showed the total proposed general fund expenses as \$2,072,290.

Heather Arcos added that based on the changes made at last night's meeting, the budget ended up with \$10K additional which she allocated to the Public Works budget for the construction of the maintenance building. This project was cut by 50% last night from \$30K to \$15K which would not have been enough to lay the foundation and construct the building.

Heather Arcos informed Council that the budget public hearing advertisement would be prepared and distributed to them next week for their review. The advertising deadline was May 13, 2011.

Mayor Sullivan and the Council members in attendance praised Heather Arcos for doing a good job on getting the budget to balance without an increase in the real estate tax rate.

Council discussed the notice regarding the levels of Trihalomethanes (THMs) in the Town's drinking water which was being mailed to all property owners and residents. Heather Arcos stated that the Town was taking steps to ensure that this would not happen again. The maintenance to the water tank and increased flushes would help with the problem which was caused by water sitting idle in the pipes.

Motion made by Vice Mayor Bannon, seconded by Councilman Evans and unanimously approved to adjourn the Town Council Work Session.

Mayor Sullivan

Town Clerk