



Town of Cape Charles Council Budget Retreat

Town Hall
2 Plum Street
Cape Charles, Virginia 23310

February 28, 2013
12:00 pm – 6:00 pm

Agenda

Mayor Opening Remarks

12:00 p.m. – 12:30 p.m.	Lunch
12:30 p.m. – 1:30 p.m.	FY 2012/2013 Budget 7-Month Review, Employee Benefit Review, FY 2014 Medical Insurance Review
1:30 p.m. – 2:30 p.m.	Davenport & Company, LLC Presentation
2:30 p.m. – 2:45 p.m.	Break
2:45 p.m. – 4:30 p.m.	Preliminary Capital Project Plans 2013/2014, Review Council Priorities / Plan of Action 2011, Establish Council Priorities FY 2013/2014
4:30 p.m. – 4:45 p.m.	Break
4:45 p.m. – 5:45p.m.	Human Resources Management - Organizational Chart - Personnel Update - Draft Department Work Plans /Plans of Action FY13-14
5:45 p.m. – 6:00 p.m.	Recap