

MUNICIPAL CORPORATION OF CAPE CHARLES			
REVENUE & EXPENSE SUMMARY BY FUND			
FISCAL YEAR 2013			
	-----FY 13-----		
	FY 2013	CAPITAL	TOTAL
	BUDGET	PROJECTS	BUDGET
GENERAL FUND			
REVENUES	1,975,357	0	1,975,357
EXPENSES			
Legislature	13,753	0	13,753
Town Clerk	100,585	0	100,585
Town Manager	408,846	0	408,846
Treasurer	181,936	0	181,936
Police	375,933	0	375,933
Code Enforcement	99,734	0	99,734
Public Works	407,776	131,000	538,776
Parks & Recreation	62,701	0	62,701
Library	105,665	0	105,665
Planner	87,428	0	87,428
	1,844,357	131,000	1,975,357
PUBLIC UTILITIES			
REVENUES	1,446,910	2,088,744	3,535,654
EXPENSES			
Administration	74,388	0	74,388
Water	431,336	412,500	843,836
Wastewater	755,463	1,838,327	2,593,790
Meter & Billing	23,640	0	23,640
	1,284,827	2,250,827	3,535,654
HARBOR			
REVENUES	1,547,874	500,000	2,047,874
EXPENSES	1,547,874	500,000	2,047,874
SANITATION			
REVENUES	188,300	0	188,300
EXPENSES	188,300	0	188,300
TOTAL BUDGET	4,865,358	2,881,827	7,747,185