

**NOTICE OF PUBLIC HEARING
MUNICIPAL CORPORATION OF CAPE CHARLES
FISCAL YEAR 2010/2011 PROPOSED BUDGET
AND WATER/WASTEWATER RATES FOR MINIMUM CONSUMPTION**

Following are the estimated receipts and expenditures of the Municipal Corporation of Cape Charles for the Fiscal Year 2010/2011. The Town Council will hold a Public Hearing on **June 3, 2010** at 6:00 p.m. in Council Chambers of the Municipal Building to receive written and oral comments on all proposed disbursements. Please be advised that attendance at the Public Hearing will require using stairs to enter the meeting room. It is the intent that all public meetings be accessible to persons who are physically challenged including mobility impairment. All persons requiring auxiliary aids, including signers, or requiring assistance in attending the Public Meeting should call 331-3259 extension 10 at least five (5) days prior to the time of the meeting in order that accommodations may be made.

REVENUES	2010-2011	EXPENDITURES	2010-2011
General Fund		General Fund	
Real Estate Tax	1,034,603	Administration	556,657
BPOL Tax	65,000	Code Enforcement	79,193
Personal Property Tax	140,000	Parks & Recreation	56,799
Adms, Meals, Rentals, Transient Occ. Taxes	188,506	Library	84,042
Other Taxes	157,424	Planning	92,410
Building Permits & Code Enforcement	59,336	Police	319,314
Review Fees, Miscellaneous Income	17,500	Public Works	413,851
Library Revenues	500	Fire	8,000
Interest	21,000	Debt Service	136,195
Grants, State Aid and Fines	1,222,918	Capital	1,160,326
Total General Fund	2,906,787	Total General Fund	2,906,787
Sanitation Fund	188,702	Sanitation Fund	188,702
Harbor Fund		Harbor Fund	
Operating Revenue	233,600	Operating	191,732
Harbor Financing Proceeds	1,200,000	Debt Service	72,176
Grant Revenue	479,285	Capital	1,648,977
Total Harbor Fund	1,912,885	Total Harbor	1,912,885
Water/Wastewater Fund		Water/Wastewater Fund	
Operating Revenue	1,143,085	Water Operations	370,266
Connection Charges	100,000	Wastewater Operations	685,751
Grant Revenue	14,062,900	Meter & Utility Billing	49,311
Bay Creek Annexation	000	Debt Service	146,625
Wastewater Financing Proceeds	537,100	Capital	14,591,132
Total Water/Wastewater	15,843,085	Total Water/Wastewater	15,843,085
TOTAL REVENUES ALL FUNDS	20,851,459	TOTAL EXPENDITURES ALL FUNDS	20,851,459

Ordinances to establish the following proposed tax rates and user fees are a part of the fiscal plan:

- Vehicle License Tax \$31.00 per vehicle and \$18.00 per trailer subject to Virginia State Registration.
- Golf Cart Decals \$31.00 per golf cart.
- Real Estate \$.1828 per \$100; Personal Property Tax \$2.00 per \$100; Boat Tax \$0.01 per \$100
- Water Rate – All Service Areas Residential 0-2,000 gal.: \$31.60 minimum; 2,001 to 5,000 gal.: \$2.63 per 1,000; 5,001 to 10,000: \$3.75 per 1,000; 10,001 to 15,000 gals: \$5.00 per 1,000; over 15,000 gals: \$7.50 per 1,000 Commercial 0-2,000 gal: \$31.60 minimum; 2,001-10,000 gal: \$2.50 per 1,000; 10,001-15,000 gals: \$3.75 per 1,000; over 15,000 gals: \$5.00 per 1,000
- Wastewater Rate – All Service Areas Residential 0-2,000 gal.: \$37.05 minimum; 2,001 to 5,000 gal.: \$4.11 per 1,000; 5,001 to 10,000 gals: \$5.85 per 1,000; 10,001 to 15,000 gals: \$7.80 per 1,000; over 15,000 gals: \$11.70 per 1,000 Commercial 0-2000 gal: \$37.05 minimum; 2,001-10,000 gals: \$3.90 per 1,000; 10,001-15,000 gals: \$5.85 per 1,000; over 15,000 gals: \$7.80 per 1,000
- Trash Collection Fee: \$14.00 per month; Food Service at Vendor cost
- Admissions Tax: 3% : Short Term Rental Tax 1%
- Transient Occupancy Tax: 3%; Meals Tax: 5%

Dora Sullivan, Mayor