

**NOTICE OF PUBLIC HEARING  
MUNICIPAL CORPORATION OF CAPE CHARLES  
FISCAL YEAR 2009/2010 PROPOSED BUDGET  
AND WATER/WASTEWATER RATES FOR MINIMUM CONSUMPTION**

Following are the estimated receipts and expenditures of the Municipal Corporation of Cape Charles for the Fiscal Year 2009/2010. The Town Council will hold a Public Hearing on **June 4, 2009** at 6:00 p.m. in Council Chambers of the Municipal Building **to receive written and oral comments on all proposed disbursements.** Please be advised that attendance at the Public Hearing will require using stairs to enter the meeting room. It is the intent that all public meetings be accessible to persons who are physically challenged including mobility impairment. All persons requiring auxiliary aids, including signers, or requiring assistance in attending the Public Meeting should call 331-3259 at least five (5) days prior to the time of the meeting in order that accommodations may be made.

<b>REVENUES</b>	<b>2009-2010</b>	<b>EXPENDITURES</b>	<b>2009-2010</b>
<b>General Fund</b>		<b>General Fund</b>	
Real Estate Tax	1,030,850	Administration	1,017,639
BPOL Tax	60,000	Code Enforcement	76,458
Personal Property Tax	140,000	Parks & Recreation	56,811
Adms, Meals, Rentals, Transient Occ. Taxes	186,008	Library	76,841
Other Taxes	177,824	Planning	90,404
Building Permits & Code Enforcement	82,500	Police	312,506
Review Fees, Miscellaneous Income	26,350	Public Works	318,956
Library Revenues	1,000	Fire	8,000
Interest	42,164	Debt Service	179,936
Grants, State Aid and Fines	1,208,432	Capital	817,577
<b>Total General Fund</b>	<b>2,955,128</b>	<b>Total General Fund</b>	<b>2,955,128</b>
<b>Sanitation Fund</b>	<b>178,704</b>	<b>Sanitation Fund</b>	<b>178,704</b>
<b>Harbor Fund</b>		<b>Harbor Fund</b>	
Operating Revenue	235,880	Operating	180,311
Harbor Financing Proceeds	145,000	Debt Service	55,569
Grant Revenue	500,000	Capital	645,000
<b>Total Harbor Fund</b>	<b>880,880</b>	<b>Total Harbor</b>	<b>880,880</b>
<b>Water/Wastewater Fund</b>		<b>Water/Wastewater Fund</b>	
Operating Revenue	1,077,301	Water Operations	404,770
Connection Charges	100,000	Wastewater Operations	464,732
Grant Revenue	4,627,000	Meter & Utility Billing	47,234
Bay Creek Annexation	000	Debt Service	134,433
Wastewater Financing Proceeds	2,853,000	Capital	7,606,132
<b>Total Water/Wastewater</b>	<b>8,657,301</b>	<b>Total Water/Wastewater</b>	<b>8,657,301</b>
<b>TOTAL ALL FUNDS</b>	<b>12,672,013</b>	<b>TOTAL FY 09/10 EXPENDITURES</b>	<b>12,672,013</b>

Ordinances to establish the following proposed tax rates and user fees are a part of the fiscal plan:

- Vehicle Decals \$31.00 per vehicle and golf cart subject to Virginia State Registration (Trailers \$18.00)
- Real Estate \$ .1828 per \$100
- Personal Property Tax \$2.00 per \$100
- Boat Tax \$0.01 per \$100
- Water Rate – All Service Areas Residential 0-2,000 gal.: \$30.10 minimum; 2,001 to 5,000 gal.: \$2.63 per 1,000; 5,001 to 10,000: \$3.75 per 1,000; 10,001 to 15,000 gals: \$5.00 per 1,000; over 15,000 gals: \$7.50 per 1,000;
- Water Rate – Commercial 0-2,000 gal: \$30.10 minimum; 2,001-10,000 gal: \$2.50 per 1,000; 10,001-15,000 gals: \$3.75 per 1,000; over 15,000 gals: \$5.00 per 1,000
- Wastewater Rate – All Service Areas Residential 0-2,000 gal.: \$34.30 minimum; 2,001 to 5,000 gal.: \$4.11 per 1,000; 5,001 to 10,000 gals: \$5.85 per 1,000; 10,001 to 15,000: \$7.80 per 1,000; over 15,000 gals: \$11.70 per 1,000 Commercial 0-2000 gal: \$34.30 minimum; 2,001-10,000 gals: \$3.90 per 1,000; 10,001-15,000 gals: \$5.85 per 1,000; over 15,000 gals: \$7.80 per 1,000
- Trash Collection Fee: \$13.25 per month; Food Service at Vendor cost
- Admissions Tax: 3% : Short Term Rental Tax 1%
- Transient Occupancy Tax: 3%
- Meals Tax: 5%

Dora Sullivan, Mayor